

## Sample Form 1024, Attachment B

Protect the Environment Now  
 800 Vale Street, SE, Washington, DC 20018

EIN: 72-1364385

Form 1024

Attachment B

Part III, A. Statement of Revenue and Expenses

	Proposed 2013	Proposed 2014	Proposed 2015
<b>REVENUE</b>			
Contributions, Grants	\$1,000,000	\$1,100,000	\$1,210,000
Investment Income / Interest	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$1,000,000</b>	<b>\$1,100,000</b>	<b>\$1,210,000</b>
<b>EXPENSES</b>			
<i>Total Miscellaneous</i>			
Bank Service Charges	\$150	\$165	\$182
Conferences	\$0	\$0	\$0
Dues and Subscriptions	\$12	\$13	\$15
<i>Total Miscellaneous</i>	<i>\$162</i>	<i>\$178</i>	<i>\$196</i>
<i>Total Office Expenses</i>			
Equipment Repairs	\$375	\$413	\$454
Office Equipment	\$6,000	\$6,600	\$7,260
Office Supplies	\$3,750	\$4,125	\$4,538
Postage and Delivery	\$3,750	\$4,125	\$4,538
Rent	\$19,500	\$21,450	\$23,595
Telephone	\$6,750	\$7,425	\$8,168
Utilities	\$375	\$413	\$454
<i>Total Office Expenses</i>	<i>\$40,500</i>	<i>\$44,550</i>	<i>\$49,005</i>
<i>Total Payroll Expenses</i>			
Salaries & Wages	\$225,000	\$247,500	\$272,250
Payroll Taxes/Benefits	\$56,931	\$62,624	\$68,887
<i>Total Payroll Expenses</i>	<i>\$281,931</i>	<i>\$310,124</i>	<i>\$341,137</i>
<i>Printing and Reproduction</i>	<i>\$3,000</i>	<i>\$3,300</i>	<i>\$3,630</i>
<i>Total Professional Fees</i>			
Accounting/Payroll	\$2,000	\$2,200	\$2,420
Legal Fees	\$2,500	\$2,750	\$3,025
Website	\$3,750	\$4,125	\$4,538
Development Consulting	\$59,250	\$65,175	\$71,693
IRS/FEC Reporting	\$1,125	\$1,238	\$1,361
Political Consulting	\$3,750	\$4,125	\$4,538
Communications Consulting	\$3,750	\$4,125	\$4,538
Other	\$1,000	\$1,100	\$1,210
<i>Total Professional Fees</i>	<i>\$77,125</i>	<i>\$84,838</i>	<i>\$93,321</i>
<i>Total Travel</i>	<i>\$18,750</i>	<i>\$20,625</i>	<i>\$22,688</i>
<b>Total Expenses</b>	<b>\$421,630</b>	<b>\$463,793</b>	<b>\$510,172</b>